

UTA-LVPS Production

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Major Changes to UTA responsibility and budget

- 1) WRT to WBS- burn-in station and budget
- 3) WRT to current task list: shipping, EA travel, etc.
- 3) Changes due to Gary's departure

Modifications Since WBS

- 50% EA for 2019 due to extra work/responsibility
- Burn-in station design and construction

Modifications to Current Task List

- Added Travel and EA time for travel to expert weeks in 2017 and 2018
- Split up preproduction purchase for custom and non-custom costs (total cost same as before of course)
- Travel for vendor oversight in 2019
- In general added our shipping costs as “Material” – these costs were missing
- Need to negotiate shipping costs of material to us since we are doing QA of material before sending them out for assembly - these costs not yet included
- Not yet implemented – defer burn-in station design to later
- Not yet implemented – 50%→100% : Need more EA in 2019-2020
- Total of extra costs \$66000
- All modifications highlighted in gray in the CET excel sheet uploaded under material

Modifications Due to Earlier Departure of Gary

- We received software for test stand and burn in station need to understand in detail; UTA to take over version 8.1 brick design (not fully defined yet) adding significant EA effort
- Radiation testing was going to be done by Argonne -> manpower, equipment, planning, no estimate yet
- If there is a new group doing 50% of the bricks we will have to train them